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Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019) OnlinePREVIEW

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 4301 S Cowan Rd, Muncie, IN.

Notice is hereby given to taxpayers of MUNCIE COMMUNITY SCHOOL CORPORATION, Delaware County, Indiana that the proper officers of Muncie Community Schools will conduct a public hearing on the year 2023 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Muncie Community Schools not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Muncie Community Schools shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Muncie Community Schools will meet to adopt the following budget:

Public Hearing Date	Tuesday, August 23, 2022
Public Hearing Time	5:00 PM
Public Hearing Location	Admin Offices, 4301 S Cowan Rd. Muncie, IN

Est. School Operations Max Levy	\$13,180,196
Property Tax Cap Credit Estimate	\$11,710,330

Α	doption Meeting Date	Tuesday, September 13, 2022
A	doption Meeting Time	5:00 PM
Α	doption Meeting Location	Admin Officés, 4301 S Cowan Rd, Muncie,IN

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$2,600,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$9,535,700	\$22,300,000	\$0	\$8,804,999	153.27%
3101-EDUCATION	\$36,701,000	\$0	\$0	\$0	
3300-OPERATIONS	\$12,200,000	\$13,181,000	\$0	\$12,551,007	5.02%
Totals	\$61,036,700	\$35,481,000	\$0	\$21,356,006	A

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: muncie.k12.in.us

Notice is hereby given to taxpayers of MUNCIE COMMUNITY SCHOOLS that the proper officers of MUNCIE COMMUNITY SCHOOLS will conduct a public hearing on the year 2023 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of MUNCIE COMMUNITY SCHOOLS may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	AUGUST 23, 2022
Public Hearing Time:	5:00 PM
Public Hearing Place:	MCS ADMIN Offices, 4301 S Cowan Rd, MUNCIE,IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2023 - 2027

Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years. Pursuant to IC 20-40-18, MUNCIE COMMUNITY SCHOOLS does hereby submit to the Department of Local Government Finance the following School Bus

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

						Estimat	Estimated Replacement Costs	Costs	
Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2023		2024	2025	2026	2027
1 2003 Thomas 14 passenger	4	A-2	Owned		69	57,000			
2 2007 Chevrolet 14 passenger	3	A-2	Owned		89	57,000			
3 2007 Chevrolet 14 passenger	2	A-2	Owned		69	57,000			
4 2010 Collins 14 passenger	8		Owned			\$	61,000		
5 2010 Collins 14 passenger	5	A-2	Owned			₩	61,000		
6 2010 Collins 14 passenger	9	A-2	Owned	1				\$ 65,000	
7 2010 Collins 14 passenger	7	A-2	Owned					\$ 65,000	
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		Rep	Replacement Cost Totals		S	171,000 \$	122,000	\$ 130,000	

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary.) - NONE / N/A 2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary.) - NONE / N/A	1. Pursuant to IC 20-40-18-9(2)(A), if the	School Corporation is:	seeking to acquire or contract for
compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation. (Attach additional sheets if necessary.) - NONE / N/A 2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need. (Attach additional sheets if necessary.) - NONE / N/A		~	- ·
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(Attach additional sheets if necessary.) - NONE / N/A	2. Pursuant to IC 20-40-18-9(4), if the Sc.	hool Corporation is seek	ting to replace an existing school bus earlier
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BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the a	mendment.	
NONE - N/A		
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2. Show cause as to why the original plan no l	onger meets the needs of the school corpor	ation.
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NOTICE TO TAXPAYERS

Complete details of the 2023 Capital Projects plan may be seen by visiting the website of this unit of government at the following address:

muncie.k12.in.us

Notice is hereby given to taxpayers of MUNCIE COMMUNITY SCHOOLS that the proper officers of MUNCIE COMMUNITY SCHOOLS will conduct a public hearing on the 2023 year MUNCIE COMMUNITY SCHOOLS proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of MUNCIE COMMUNITY SCHOOLS may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	
Public Hearing Time:	5:00 PM
Public Hearing Place:	MCS Admin Offices, 4301 S Cowan Rd, Muncie, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

expenditures that exceed \$10,000 that are		Acquisition Amount	NONE			-												12	
HOOLS plan contains a listing of all proposed capital llowing the year the plan was adopted.	SEPTEMBER 13, 2022	iption*	- No items or projects planned for over \$ 10,000 from CPF funds.																
Pursuant to IC 20-40-18-6, the MUNCIE COMMUNITY SCHOOL.S plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.	Capital Project Plan Adoption Date:	Asset Description*	 2 3 NONE - No items or projects planned:	4	5	9	7	8	6	10	11	12	13	14	15	16	17	18	19

Pursuant to IC 20-40-18-6, the MUNCIE COMMUNITY SCHOOLS plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

SEPTEMBER 13, 2022

Asset Description*

Acquisition Amount

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the MUNCIE COMMUNITY SCHOOLS plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

SEPTEMBER 13, 2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1		-		
2	NONE		2	NONE
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25	Note: Project Description may include a description of the project including physi			